



<p>Appendix B Customer Impact by Service Area Relocation Total</p>
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**Department of Technology Services  
Rate Change Impact Analysis by Agency  
For FY09/10 includes Relocation Surcharge**

<i>Agency Name</i>	<i>Current Agency Annual Charge</i>	<i>Agency Annual Charge with Proposed Rates</i>	<i>Relocation Surcharge</i>	<i>Total Charge with Proposed Rates &amp; Surcharge</i>	<i>Net Annual Impact</i>
EMPLOYMENT DEVELOPMENT DEPT	\$24,321,948	\$27,166,577	\$301,212	\$27,467,789	\$3,145,841
DEPT OF MOTOR VEHICLES	\$24,066,952	\$25,679,231	\$302,463	\$25,981,694	\$1,914,742
DEPT OF HEALTH CARE SERVICES	\$27,721,891	\$28,726,896	\$232,125	\$28,959,021	\$1,237,130
DEPT OF INDUSTRIAL RELATIONS	\$4,842,146	\$5,727,578	\$82,568	\$5,810,146	\$968,000
DEPT OF CORRECTIONS & REHABILITATION	\$7,838,742	\$8,488,919	\$54,152	\$8,543,071	\$704,329
DEPT OF REHABILITATION	\$2,680,030	\$3,254,851	\$76,786	\$3,331,637	\$651,607
DEPT OF TRANSPORTATION	\$3,596,523	\$4,189,411	\$10,131	\$4,199,542	\$603,019
STATE CONTROLLER'S OFFICE	\$2,381,150	\$2,846,872	\$12,503	\$2,859,375	\$478,225
DEPT OF FISH & GAME	\$511,922	\$934,690	\$31,143	\$965,833	\$453,911
DCSS - CCSAS PROJECT	\$2,097,667	\$2,455,654	\$77,861	\$2,533,515	\$435,848
DEPT OF CONSUMER AFFAIRS	\$1,209,066	\$1,605,248	\$22,111	\$1,627,359	\$418,293
CONTRACTOR'S STATE LICENSING BOARD	\$1,509,764	\$1,825,140	\$18,302	\$1,843,442	\$333,678
EDS FEDERAL CORPORATION	\$2,283,329	\$2,587,711	\$25,981	\$2,613,692	\$330,363
DEPT OF SOCIAL SERVICES	\$2,480,794	\$2,762,855	\$34,234	\$2,797,089	\$316,295
SFIS-DEPT OF SOCIAL SERVICES	\$3,109,475	\$3,309,931	\$94,829	\$3,404,760	\$295,285
DEPT OF REAL ESTATE	\$427,836	\$706,574	\$8,851	\$715,425	\$287,589
DEPT OF FINANCE - CALSTARS	\$2,847,524	\$3,109,116	\$21,684	\$3,130,800	\$283,276
DEPT OF DEVELOPMENTAL SERVICES	\$1,686,193	\$1,932,269	\$26,897	\$1,959,166	\$272,973
DEPT OF ALCOHOLIC BEVERAGE CONTROL	\$651,014	\$899,913	\$21,164	\$921,077	\$270,063
BOARD OF EQUALIZATION	\$9,627,999	\$9,805,103	\$54,580	\$9,859,683	\$231,684
SECRETARY OF STATE	\$2,028,685	\$2,206,914	\$31,426	\$2,238,340	\$209,655
CALIFORNIA HORSE RACING BOARD	\$225,000	\$415,751	\$6,302	\$422,053	\$197,053
STATE TEACHERS RETIREMENT SYSTEM	\$5,716,300	\$5,867,836	\$35,790	\$5,903,626	\$187,326
DEPT OF FOOD & AGRICULTURE	\$357,063	\$524,700	\$12,236	\$536,936	\$179,873
CWS-DEPT OF SOCIAL SERVICES	\$24,571,364	\$24,488,339	\$242,521	\$24,730,860	\$159,496
GOVERNOR'S OFFICE	\$1,042,555	\$1,184,463	\$11,063	\$1,195,526	\$152,971
STATE COUNCIL ON DEVL P DISABILITIES	\$160,766	\$303,177	\$8,997	\$312,174	\$151,408
DEPT OF CHILD SUPPORT SERVICES	\$283,160	\$425,433	\$9,043	\$434,476	\$151,316
STATE LOTTERY COMMISSION	\$168,949	\$317,343	\$2,638	\$319,981	\$151,032
DEPT OF INSURANCE	\$924,234	\$1,054,908	\$18,285	\$1,073,193	\$148,959
DEPT OF FORESTRY	\$402,602	\$540,545	\$6,981	\$547,526	\$144,924
DEPT OF FINANCE, ADMIN SERVICES	\$321,314	\$459,070	\$4,378	\$463,448	\$142,134
STATE PERSONNEL BOARD	\$506,629	\$638,879	\$5,104	\$643,983	\$137,354
HOUSING & COMMUNITY DEVELOPMENT	\$360,241	\$485,244	\$9,355	\$494,599	\$134,358
MEDICAL BOARD OF CALIFORNIA	\$249,547	\$371,426	\$10,874	\$382,300	\$132,753
OFFICE OF EMERGENCY SERVICES	\$178,184	\$302,332	\$3,068	\$305,400	\$127,216
STATE CONTROLLER'S OFFICE - 21ST CENTURY PROJECT	\$2,415,075	\$2,527,412	\$9,324	\$2,536,736	\$121,661
DEPT OF CHILD SUPPORT SERVICES-CASES	\$4,299,286	\$4,381,270	\$26,141	\$4,407,411	\$108,125
DEPT OF CORPORATIONS	\$110,557	\$210,184	\$5,500	\$215,684	\$105,127
AIR RESOURCES BOARD	\$608,389	\$700,015	\$11,959	\$711,974	\$103,585
DEPT OF GENERAL SERVICES	\$1,370,355	\$1,452,531	\$5,715	\$1,458,246	\$87,891
CONSUMER AFFAIRS BOARDS & BUREAUS	\$26,919	\$110,554	\$3,815	\$114,369	\$87,450
OFFICE OF SYSTEMS INTEGRATION	\$157,580	\$238,204	\$5,652	\$243,856	\$86,276
DCA, BUREAU OF FRAME RELAY PROJECT	\$240,098	\$314,093	\$9,778	\$323,871	\$83,773
STATE AND CONSUMER SERVICES AGENCY	\$147,307	\$221,878	\$5,629	\$227,507	\$80,200
DEPT OF EDUCATION	\$327,874	\$398,970	\$3,156	\$402,126	\$74,252
OFFICE OF HOMELAND SECURITY	\$271,878	\$338,423	\$3,344	\$341,767	\$69,889
DEPT OF JUSTICE, HAWKINS DATA CENTER	\$76,417	\$140,049	\$4,428	\$144,477	\$68,060
DEPT OF CONSERVATION	\$392,097	\$454,996	\$3,852	\$458,848	\$66,751
CALIFORNIA COASTAL COMMISSION	\$102,806	\$164,745	\$4,722	\$169,467	\$66,661
STATE TREASURERS OFFICE	\$78,922	\$138,787	\$3,423	\$142,210	\$63,288

**Department of Technology Services  
Rate Change Impact Analysis by Agency  
For FY09/10 includes Relocation Surcharge**

<i>Agency Name</i>	<i>Current Agency Annual Charge</i>	<i>Agency Annual Charge with Proposed Rates</i>	<i>Relocation Surcharge</i>	<i>Total Charge with Proposed Rates &amp; Surcharge</i>	<i>Net Annual Impact</i>
COMMISSION ON TEACHER CREDENTIALING	\$60,756	\$115,620	\$3,378	\$118,998	\$58,242
STUDENT AID COMMISSION	\$215,995	\$270,049	\$3,815	\$273,864	\$57,869
DEPT OF FINANCIAL INSTITUTIONS	\$111,513	\$164,035	\$5,249	\$169,284	\$57,771
OFFICE OF THE INSPECTOR GENERAL	\$75,864	\$123,180	\$3,667	\$126,847	\$50,983
BUSINESS, TRANSPORTATION & HOUSING	\$94,528	\$142,436	\$2,811	\$145,247	\$50,719
OFFICE OF STATEWIDE HEALTH PLNG & DEV	\$533,767	\$578,709	\$4,663	\$583,372	\$49,605
CA COMMUNITY COLLEGES, CHANCELLOR'S	\$57,946	\$104,370	\$2,811	\$107,181	\$49,235
DEPT OF MANAGED CARE	\$93,717	\$136,625	\$3,433	\$140,058	\$46,341
VICTIM COMPENSATION & GOVT CLAIMS BOARD	\$763,255	\$802,060	\$7,212	\$809,272	\$46,017
PUBLIC EMPLOYEES RETIREMENT SYSTEM	\$931,303	\$973,259	\$1,898	\$975,157	\$43,854
STATE LANDS COMMISSION	\$98,541	\$138,400	\$3,327	\$141,727	\$43,186
DEPT OF ALCOHOL & DRUG PROGRAMS	\$1,065,645	\$1,104,724	\$3,713	\$1,108,437	\$42,792
CAL STATE CHANCELLOR'S OFFICE	\$113,631	\$151,811	\$4,568	\$156,379	\$42,748
CALIF CONSERVATION CORPS	\$36,909	\$74,004	\$2,419	\$76,423	\$39,514
BUREAU OF AUTOMOTIVE REPAIRS, CST 961	\$190,565	\$223,591	\$4,528	\$228,119	\$37,554
CALIFORNIA BAY-DELTA PROGRAM	\$129,330	\$161,011	\$3,044	\$164,055	\$34,725
DEPT OF MENTAL HEALTH	\$2,238,255	\$2,251,613	\$21,158	\$2,272,771	\$34,516
WATER RESOURCES CONTROL BOARD	\$127,848	\$156,557	\$2,167	\$158,724	\$30,876
OFFICE OF THE CHIEF INFORMATION OFFICER	\$599,801	\$627,101	\$2,456	\$629,557	\$29,756
PUBLIC EMPLOYMENT RELATIONS BOARD	\$30,384	\$57,924	\$1,833	\$59,757	\$29,373
DEPT OF BOATING & WATERWAYS	\$19,880	\$46,770	\$1,672	\$48,442	\$28,562
SAN FRANCISCO MEDICAL CENTER DRP	\$119,808	\$144,561	\$2,404	\$146,965	\$27,157
DEPT OF PARKS & RECREATION	\$201,733	\$225,952	\$2,439	\$228,391	\$26,658
LABOR & WORKFORCE DEVELOPMENT AGENCY	\$14,604	\$37,952	\$1,222	\$39,174	\$24,570
COMMISSION ON P O S T ADMIN DIVISION	\$47,228	\$69,690	\$1,222	\$70,912	\$23,684
COOPERATIVE PERSONNEL SERVICES	\$16,332	\$38,336	\$1,222	\$39,558	\$23,226
DEPT OF COMMUNITY SERVICES & DEVELOPMENT	\$26,556	\$48,195	\$1,222	\$49,417	\$22,861
DEPT OF VETERANS AFFAIRS	\$72,563	\$93,503	\$1,464	\$94,967	\$22,404
JUDICIAL COUNCIL, TRIAL COURTS	\$99,970	\$120,103	\$1,833	\$121,936	\$21,966
DEPT OF TOXIC SUBSTANCE CONTROL	\$46,086	\$64,258	\$1,379	\$65,637	\$19,551
PRISON INDUSTRIES AUTHORITY	\$63,146	\$81,120	\$611	\$81,731	\$18,585
STATE PUBLIC DEFENDER	\$24,131	\$41,203	\$1,226	\$42,429	\$18,298
DEPT OF AGING	\$59,845	\$76,532	\$1,447	\$77,979	\$18,134
STATE CONTROLLER'S OFFICE -SY3	\$1,831,913	\$1,831,913	\$17,320	\$1,849,233	\$17,320
US DEPT OF HOMELAND SECURITY	\$84,422	\$98,258	\$2,231	\$100,489	\$16,067
STATE COMPENSATION INSURANCE FUND	\$24,899	\$38,671	\$1,222	\$39,893	\$14,994
OFFICE OF TRAFFIC SAFETY	\$68,710	\$80,667	\$1,222	\$81,889	\$13,179
MANAGED RISK MEDICAL INSURANCE BOARD	\$65,665	\$76,282	\$1,909	\$78,191	\$12,526
CALIFORNIA HOUSING FINANCE AGENCY	\$23,186	\$34,797	\$890	\$35,687	\$12,501
DIAG SCHOOL FOR NEUROLOG HANDICAPPED	\$8,796	\$18,976	\$1,222	\$20,198	\$11,402
DEPT OF WATER RESOURCES	\$231,510	\$242,285	\$611	\$242,896	\$11,386
OFFICE OF ADMINISTRATIVE LAW	\$68,018	\$77,512	\$1,354	\$78,866	\$10,848
OFFICE OF THE GOVERNOR	\$15,613	\$25,733	\$611	\$26,344	\$10,731
CSU, CHANCELLOR LONG BEACH	\$18,227	\$28,347	\$611	\$28,958	\$10,731
CA POSTSECONDARY EDUCATION COMM	\$9,813	\$19,730	\$611	\$20,341	\$10,528
MUSEUM OF SCIENCE & INDUSTRY	\$22,003	\$31,884	\$611	\$32,495	\$10,492
CA INTEGRATED WASTE MANAGEMENT BRD	\$31,722	\$41,403	\$722	\$42,125	\$10,403
CA HIGH SPEED RAIL AUTHORITY	\$9,408	\$18,976	\$611	\$19,587	\$10,179
JUDICIAL COUNCIL OF CALIFORNIA	\$22,450	\$31,416	\$1,003	\$32,419	\$9,969
OFFICE OF THE STATE MILITARY DEPT	\$16,492	\$25,787	\$611	\$26,398	\$9,906
CA GAMBLING CONTROL COMMISSION	\$12,372	\$21,472	\$611	\$22,083	\$9,711

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<i>Agency Name</i>	<i>Current Agency Annual Charge</i>	<i>Agency Annual Charge with Proposed Rates</i>	<i>Relocation Surcharge</i>	<i>Total Charge with Proposed Rates &amp; Surcharge</i>	<i>Net Annual Impact</i>
OFFICE OF REAL ESTATE APPRAISERS	\$14,792	\$23,570	\$611	\$24,181	\$9,389
CA FILM COMMISSION	\$35,465	\$43,581	\$611	\$44,192	\$8,727
BOARD OF CHIROPRACTIC EXAMINERS	\$28,631	\$36,663	\$624	\$37,287	\$8,656
TULARE COUNTY SUPERIOR COURT	\$17,602	\$25,308	\$611	\$25,919	\$8,317
DIAG SCHOOL FOR NEUROLOGICALLY HANDICAPP	\$8,785	\$16,834		\$16,834	\$8,049
DEPT OF PESTICIDE REGULATION	\$25,891	\$32,841	\$525	\$33,366	\$7,475
CA MEDICAL ASSISTANCE COMMISSION	\$19,163	\$25,986	\$621	\$26,607	\$7,444
CALIFORNIA ENERGY COMMISSION	\$114,360	\$120,630	\$1,009	\$121,639	\$7,279
OFFICE OF ENVIRON HEALTH HAZARD ASSMT	\$51,233	\$57,281	\$808	\$58,089	\$6,856
OSTEOPATHIC MEDICAL BOARD OF CA	\$14,346	\$20,158	\$611	\$20,769	\$6,423
DEPT OF PERSONNEL ADMINISTRATION	\$31,585	\$36,503	\$1,027	\$37,530	\$5,945
CA SCHOOL FOR THE DEAF - RIVERSIDE	\$21,841	\$27,133	\$611	\$27,744	\$5,903
BOARD OF DENTAL EXAMINERS	\$18,914	\$24,008	\$645	\$24,653	\$5,739
WDTIP -DEPT OF SOCIAL SERVICES	\$840,111	\$840,260	\$4,788	\$845,048	\$4,937
EBT- DEPT OF SOCIAL SERVICES	\$170,145	\$172,453	\$2,010	\$174,463	\$4,318
DEPT OF FAIR EMPLOYMENT & HOUSING	\$32,296	\$35,724	\$611	\$36,335	\$4,039
WORKFORCE INVESTMENT BOARD	\$19,488	\$22,444	\$611	\$23,055	\$3,567
FRANCHISE TAX BOARD	\$537,551	\$540,284	\$646	\$540,930	\$3,379
STATE LIBRARY	\$15,839	\$17,813	\$1,022	\$18,835	\$2,996
SONOMA DEVELOPMENT CENTER	\$28,149	\$30,535	\$279	\$30,814	\$2,665
AGRICULTURAL LABOR RELATIONS	\$11,860	\$13,728	\$279	\$14,007	\$2,147
ARTS COUNCIL	\$8,696	\$10,554	\$279	\$10,833	\$2,137
CALIF EXPOSITION & STATE FAIR	\$14,099	\$15,918	\$279	\$16,197	\$2,098
FAIR POLITICAL PRACTICES COMMISSON	\$14,909	\$16,713	\$279	\$16,992	\$2,083
CSU, LONG BEACH	\$15,124	\$16,928	\$279	\$17,207	\$2,083
STATE COASTAL CONSERVANCY	\$25,463	\$27,242	\$285	\$27,527	\$2,064
CALIFORNIA EARTHQUAKE AUTHORITY	\$10,276	\$12,058	\$279	\$12,337	\$2,061
CSU, CHANNEL ISLANDS	\$13,538	\$15,320	\$279	\$15,599	\$2,061
UNEMPLOYMENT INSURANCE APPEALS BOARD	\$6,876	\$8,658	\$279	\$8,937	\$2,061
COLORADO RIVER BOARD	\$7,598	\$9,359	\$279	\$9,638	\$2,040
CALIFORNIA STATE UNIVERSITY - CHICO	\$14,761	\$16,503	\$279	\$16,782	\$2,021
CALIFORNIA MARITIME ACADEMY	\$7,023	\$8,749	\$279	\$9,028	\$2,005
22ND DISTRICT AGRICULTURAL ASSOC	\$7,393	\$9,115	\$279	\$9,394	\$2,001
32ND DISTRICT AGRICULTURE ASSOC	\$14,786	\$16,508	\$279	\$16,787	\$2,001
S F BAY CONSERVATION & DEVELOPMENT COMM	\$12,269	\$13,991	\$279	\$14,270	\$2,001
SAN MARCOS STATE UNIVERSITY	\$11,404	\$13,126	\$279	\$13,405	\$2,001
MONTEREY BAY STATE UNIVERSITY	\$14,361	\$16,083	\$279	\$16,362	\$2,001
CSU, SAN FRANCISCO	\$10,958	\$12,680	\$279	\$12,959	\$2,001
CS POLYTECHNIC UNIVERSITY	\$14,101	\$15,823	\$279	\$16,102	\$2,001
CSU, BAKERSFIELD	\$7,854	\$9,576	\$279	\$9,855	\$2,001
SONOMA STATE UNIVERSITY	\$15,998	\$17,720	\$279	\$17,999	\$2,001
NORTHRIDGE STATE UNIVERSITY	\$15,413	\$17,135	\$279	\$17,414	\$2,001
VETS HOME OF CA, YOUNTVILLE	\$15,484	\$17,206	\$279	\$17,485	\$2,001
DOMINGUEZ HILLS UNIVERSITY	\$1,697	\$3,419	\$279	\$3,698	\$2,001
STATE CLIENT INDEX IAA-DEPT OF SOCIAL SERVICES	\$167,312	\$167,312	\$1,884	\$169,196	\$1,884
SANTA CLARA SUPERIOR COURT	\$14,906	\$16,062	\$279	\$16,341	\$1,435
OFFICE OF LEGISLATIVE COUNSEL	\$42	\$86	\$1,287	\$1,373	\$1,331
CALIFORNIA SCHOOL FOR BLIND	\$13,771	\$14,393	\$611	\$15,004	\$1,233
STATE LIBRARY	\$38,696	\$39,817		\$39,817	\$1,121
NAPA COUNTY SUPERIOR COURT	\$9,189	\$9,782	\$279	\$10,061	\$872
CALIFORNIA PUBLIC UTILITIES COMMISSION	\$268,562	\$268,832	\$391	\$269,223	\$661

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METROPOLITAN STATE HOSPITAL	\$763	\$1,315		\$1,315	\$552
NAPA STATE HOSPITAL	\$645	\$1,057		\$1,057	\$412
FAIRVIEW DEVELOPMENTAL CENTER	\$594	\$1,002		\$1,002	\$408
OFFICE OF LEGISLATIVE COUNSEL	\$43,898	\$44,306		\$44,306	\$408
UNIVERSITY OF CA - SAN FRANCISCO	\$16,792	\$16,792	\$391	\$17,183	\$391
ATASCADERO STATE HOSPITAL	\$560	\$946		\$946	\$386
PATTON STATE HOSPITAL	\$545	\$892		\$892	\$347
PORTERVILLE DEVELOPMENTAL CENTER	\$474	\$803		\$803	\$329
PEACE OFFICERS STANDARDS & TRAINING	\$215,649	\$215,649	\$311	\$215,960	\$311
BOARD OF BARBERING AND COSMETOLOGY	\$18,927	\$19,077	\$149	\$19,226	\$299
LANTERMAN DEVELOPMENTAL CENTER	\$407	\$668		\$668	\$261
BUREAU OF STATE AUDITS	\$19,067	\$19,293	\$17	\$19,310	\$243
COUNTY OF SACRAMENTO	\$7,596	\$7,753	\$57	\$7,810	\$214
TUOLUMNE SUPERIOR COURT	\$189	\$365		\$365	\$176
AGNEWS DEVELOPMENTAL CENTER	\$219	\$392		\$392	\$173
VACAVILLE PSYCHIATRIC PROGRAM	\$158	\$292		\$292	\$134
STARKIDS-RIVERSIDE COUNTY	\$118,962	\$118,962	\$116	\$119,078	\$116
STUDENT AID, ED FUND	\$3,173	\$3,173	\$93	\$3,266	\$93
CA SCHOOL FOR THE DEAF - FREMONT	\$12,398	\$12,489		\$12,489	\$91
OFFICE OF PLANNING & RESEARCH	\$9,701	\$9,792		\$9,792	\$91
BOARD OF VOCATIONAL NURSES	\$9,245	\$9,289	\$44	\$9,333	\$88
SAN DIEGO STATE UNIVERSITY	\$11,826	\$11,903		\$11,903	\$77
STARKIDS-SAN BERNARDINO COUNTY	\$36,277	\$36,277	\$73	\$36,350	\$73
OFFICE OF HIPPA IMPLEMENTATION	\$10,420	\$10,420	\$64	\$10,484	\$64
OFFICE OF LEGISLATIVE COUNSEL	\$120	\$174		\$174	\$54
STARKIDS-FRESNO COUNTY	\$23,342	\$23,342	\$50	\$23,392	\$50
STARKIDS-SANTA BARBARA COUNTY	\$52,579	\$52,579	\$44	\$52,623	\$44
BOARD OF PHARMACY	\$3,717	\$3,717	\$29	\$3,746	\$29
BD OF BEHAVIORAL SCIENCE EXAMINERS	\$2,608	\$2,613	\$21	\$2,634	\$26
CALIFORNIA STATE UNIVERSITY - EAST BAY	\$8,032	\$8,049		\$8,049	\$17
BOARD OF STRUCTURAL PEST CONTROL	\$2,001	\$2,001	\$16	\$2,017	\$16
BOARD OF PSYCHOLOGY	\$1,529	\$1,529	\$12	\$1,541	\$12
BOARD OF RESPIRATORY CARE	\$1,227	\$1,227	\$10	\$1,237	\$10
CHANCELLOR'S OFC, CA COMMUNITY COLLEGES	\$20	\$29		\$29	\$9
LEGISLATIVE ANALYST'S OFFICE	\$48	\$57		\$57	\$9
PHYSICAL THERAPY EXAMINING COMMITTEE	\$804	\$808		\$808	\$4
BOARD OF FUNERAL DIRECTORS & EMBALMERS	\$795	\$797		\$797	\$2
CORRECTIONS STANDARDS AUTHORITY	\$1	\$3		\$3	\$2
ANACOMP	\$25	\$25		\$25	\$0
ALCOHOLIC BEVERAGE CONTROL APPEALS BOARD	\$15,498	\$15,498		\$15,498	\$0
BOARD OF ARCHITECTURAL EXAMINERS	\$408	\$408		\$408	\$0
CERTIFIED SHORTHAND REPORTERS BOARD	\$125	\$125		\$125	\$0
BOARD OF SPEECH PATHOLOGY	\$391	\$391		\$391	\$0
ALTA CALIFORNIA REGIONAL CENTER	\$19,265	\$19,265		\$19,265	\$0
SUPERIOR COURT, BUTTE	\$60	\$60		\$60	\$0
CALIF STATE UNIV & COLLEGES	\$0	\$0		\$0	\$0
COMMITTEE ON DENTAL AUXILIARIES	\$344	\$344		\$344	\$0
DELTA DENTAL PLAN OF CALIFORNIA	\$22	\$22		\$22	\$0
CA COMMISSION ON AGING	\$3,735	\$3,735		\$3,735	\$0
BOARD OF CEMETERY	\$335	\$335		\$335	\$0
EDD-UIMOD PROJECT	\$272	\$272		\$272	\$0

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FAIR EMPLOYMENT & HOUSING COMMISSION	\$675	\$675		\$675	\$0
BOARD OF ENGINEERS & L& SURVEYERS	\$591	\$591		\$591	\$0
STATE BAR OF CALIFORNIA	\$50,201	\$50,201		\$50,201	\$0
ELECTRICITY OVERSIGHT BOARD	\$0	\$0		\$0	\$0
FISCAL	\$20,525	\$20,525		\$20,525	\$0
CONSUMER AFFAIRS, FAMILY SUPPORT UNIT	\$271	\$271		\$271	\$0
BD OF REG FOR GEOLOGISTS & GEOPHISICISTS	\$28	\$28		\$28	\$0
BOARD OF HEARING AID DISPENSER	\$119	\$119		\$119	\$0
IMMIGRATIONS & CUSTOM ENFORCEMENT	\$8,068	\$8,068		\$8,068	\$0
CA INSTITUTE FOR REGENERATIVE MEDICINE	\$27,314	\$27,314		\$27,314	\$0
DEPT OF JUSTICE	\$477	\$477		\$477	\$0
SAN BERNARDINO COUNTY	\$9,600	\$9,600		\$9,600	\$0
MONTEREY COUNTY	\$1,670	\$1,670		\$1,670	\$0
CITY OF LOS ANGELES	\$38,953	\$38,953		\$38,953	\$0
CITY OF LIVERMORE	\$4,980	\$4,980		\$4,980	\$0
SALINAS VALLEY PSYCHIATRIC PROGRAM	\$42	\$42		\$42	\$0
EMERGENCY MEDICAL SERVICES AUTHORITY	\$80,710	\$80,710		\$80,710	\$0
OFFICE OF MILITARY & AEROSPACE SUPPORT	\$1,022	\$1,022		\$1,022	\$0
SUPERIOR COURT, SANTA BARBARA	\$6,825	\$6,825		\$6,825	\$0
DDS, NORTHERN CA FACILITY	\$4,756	\$4,756		\$4,756	\$0
BANK OF AMERICA	\$2,820	\$2,820		\$2,820	\$0
OCCUPATIONAL THERAPY BOARD	\$543	\$543		\$543	\$0
BOARD OF OPTOMETRY	\$340	\$340		\$340	\$0
DELTA PROTECTION COMMISSION	\$4,411	\$4,411		\$4,411	\$0
PLACER COUNTY	\$7,603	\$7,603		\$7,603	\$0
BOARD OF PHYSICIANS ASSISTANTS	\$849	\$849		\$849	\$0
BOARD OF PODIATRIC MEDICINE	\$317	\$317		\$317	\$0
MONTEREY COUNTY SUPERIOR COURT	\$660	\$660		\$660	\$0
SOLANO SUPERIOR COURT	\$1,380	\$1,380		\$1,380	\$0
STANISLAUS SUPERIOR COURT	\$6,540	\$6,540		\$6,540	\$0
NAPA COUNTY	\$360	\$360		\$360	\$0
TUOLUMNE COUNTY	\$1,010	\$1,010		\$1,010	\$0
SAN BERNARDINO SUPERIOR COURT	\$11,440	\$11,440		\$11,440	\$0
MARIPOSA COUNTY	\$60	\$60		\$60	\$0
HUMBOLDT COUNTY	\$620	\$620		\$620	\$0
SAN BENITO COUNTY	\$60	\$60		\$60	\$0
STANISLAUS COUNTY TREASURER -TAX COLLECTOR	\$420	\$420		\$420	\$0
SIERRA COUNTY	\$270	\$270		\$270	\$0
SOLANO COUNTY-DIT	\$1,146	\$1,146		\$1,146	\$0
STANISLAUS COUNTY	\$300	\$300		\$300	\$0
SANTA BARBARA COUNTY	\$2,190	\$2,190		\$2,190	\$0
SAN MATEO SUPERIOR COURT	\$1,020	\$1,020		\$1,020	\$0
CSU, FRESNO	\$7,211	\$7,211		\$7,211	\$0
HUMBOLDT STATE UNIVERSITY	\$8,881	\$8,881		\$8,881	\$0
SAN JOSE STATE UNIVERSITY	\$4,697	\$4,697		\$4,697	\$0
CSU, STANISLAUS	\$662	\$662		\$662	\$0
POMONA STATE UNIVERSITY	\$2,564	\$2,564		\$2,564	\$0
CSU, FULLERTON	\$0	\$0		\$0	\$0
BOARD OF VETERINARY MEDICINE	\$1,234	\$1,234		\$1,234	\$0
HEALTH & HUMAN SERVICES AGENCY	\$633	\$633		\$633	\$0
BOARD OF REGISTERED NURSING	\$7,166	\$6,903	\$79	\$6,982	-\$184

**Department of Technology Services  
Rate Change Impact Analysis by Agency  
For FY09/10 includes Relocation Surcharge**

<i>Agency Name</i>	<i>Current Agency Annual Charge</i>	<i>Agency Annual Charge with Proposed Rates</i>	<i>Relocation Surcharge</i>	<i>Total Charge with Proposed Rates &amp; Surcharge</i>	<i>Net Annual Impact</i>
EL DORADO SUPERIOR COURT	\$9,948	\$8,658	\$279	\$8,937	-\$1,011
PRISM-CHILD SUPPORT SERVICES	\$203,264	\$201,826	\$100	\$201,926	-\$1,338
SAWS-DEPT OF SOCIAL SERVICES	\$50,908	\$49,012	\$292	\$49,304	-\$1,604
FIRST 5 CA CHILDREN & FAMILY COMM	\$78,421	\$76,261	\$366	\$76,627	-\$1,794
MONO SUPERIOR COURT	\$11,028	\$6,354	\$279	\$6,633	-\$4,395
CORRECTIONAL HEALTH CARE SERVICES	\$99,875	\$94,187	\$825	\$95,012	-\$4,863
CMIPS/IHSS-DEPT OF SOCIAL SERVICES	\$170,233	\$163,000	\$1,046	\$164,046	-\$6,187
DEPARTMENT OF PUBLIC HEALTH	\$1,147,678	\$1,130,232	\$7,344	\$1,137,576	-\$10,102
ISAWS-DEPT OF SOCIAL SERVICES	\$1,308,198	\$1,229,186	\$30,835	\$1,260,021	-\$48,177
CALIFORNIA HIGHWAY PATROL	\$424,901	\$337,769	\$1,785	\$339,554	-\$85,347
<b>TOTAL</b>	<b>\$192,325,854</b>	<b>\$208,893,546</b>	<b>\$2,250,010</b>	<b>\$211,143,556</b>	<b>\$18,817,702</b>